

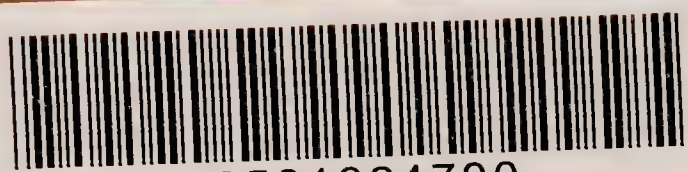
CARLTON HAYES HOSPITAL
NARBOROUGH, Near LEICESTER

THE
NINETY-NINTH
ANNUAL
REPORT

OF THE UNITED
COMMITTEE OF
VISITORS FOR
LEICESTERSHIRE
AND RUTLAND

BEING THE REPORT
FOR THE YEAR 1947
WITH FINANCIAL
STATEMENT FROM
1ST APRIL 1947 TO
31ST MARCH 1948
(SUBJECT TO AUDIT)

LEICESTER
ADAMS BROS. & SHARDLOW, LTD., PRINTERS, NEWARKE STREET



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COMMITTEE OF VISITORS

ALSO THE HOUSE, FARM, GENERAL PURPOSES AND
FINANCE SUB-COMMITTEES
ETC.

Appointed by the Leicestershire County Council (16)

Rt. Hon. Lord Hazlerigg

Lord Lieutenant of the County of Leicester
(*Chairman of Committee*)

P. F. Astill, J.P., C.B.E.	Mrs. A. G. Marsh.
D. Astley, J.P.	S. H. Marshall.
Mrs. C. E. Dalley, J.P.	Mrs. I. B. B. Noel.
Capt. E. R. B. Drummond, J.P.	H. Pipe, J.P.
H. C. H. Heycock, J.P.	J. Pratt.
J. H. Holmes, J.P.	R. Timms, J.P.
E. H. Illson.	Mrs. E. M. Warner, J.P.

Sir R. E. Martin, C.M.G., J.P., D.L.
(*Chairman of the Council*), *ex-officio*

Appointed by the Rutland County Council (6)

The Rt. Hon. The Earl of Ancaster, G.C.V.O., J.P.
Lord Lieutenant of the County of Rutland

Lt.-Col. A. S. Casey.	C. Matkin, B.E.M.
J. J. Healey.	Lt.-Col. G. K. F. Ruddle, T.D.
W. W. Williamson, M.B.E.	

*Appointed by the Subscribers to the Charity who are also the
Committee of Management of The Charity (5)*

J. W. Black, J.P.	Mrs. C. E. Dalley, J.P.
C. Z. M. Booth.	G. E. Ellis, J.P.
Major H. H. Robertson-Aikman, J.P., D.L.	

Annual Subscribers to The Charity

J. W. Black, J.P.	Mrs. C. E. Dalley, J.P.
C. Z. M. Booth	G. E. Ellis, J.P.
Major H. H. Robertson-Aikman, J.P., D.L.	

OFFICERS.

(1948)

Medical Superintendent : *Deputy Medical Superintendent :*
 DR. K. K. DRURY, M.C. DR. F. J. NAPIER

Assistant Medical Officers :
 DR. D. CAMERON DR. F. R. M. CALDER
 DR. H. CONITZER

Church of England Chaplain : *Assist. Church of England Chaplain :*
 REV. J. A. SIME, M.B.E. REV. A. C. TATE

Free Church Chaplain : *Roman Catholic Priest :*
 REV. A. TURNER REV. FR. J. BEURSKENS

Clerk to the Visiting Committee and the Charity :
 C. E. J. FREER, J.P., D.L.

Clerk and Steward : H. E. INGRAM

Deputy Clerk and Steward :
 K. C. WHITE

Matron : *Chief Male Nurse :*
 MISS E. A. JONES F. G. HARDY

Engineer : J. A. DEACON

Visiting Dental Surgeon :
 P. A. SLOANE, L.D.S., R.C.S.

Honorary Consulting Surgeon :
 G. C. SAWYER, M.S., F.R.C.S.
 Honorary Surgeon, Leicester Royal Infirmary

Honorary Consulting Physician :
 R. McD. CAIRNS, M.D.
 Honorary Physician, Leicester Royal Infirmary

Honorary Consulting Radiologist :
 D. FORBES LAWSON, M.B., CH.B., D.M.R.E.
 Honorary Radiologist, Leicester Royal Infirmary

Honorary Consulting Pathologist :
 E. M. WARD, M.D.
 Honorary Pathologist, Leicester Royal Infirmary

Treasurers :
 THE WESTMINSTER BANK LTD., Leicester

THE CHARITY OF THE CARLTON HAYES HOSPITAL

THE SEVENTY-SIXTH ANNUAL REPORT OF THE COMMITTEE OF MANAGEMENT

FOR THE YEAR ENDED 31ST DECEMBER, 1947

Your Committee presents its Annual Report for the year 1947.

The following table shows the changes in the private patients during the year ended the 31st December, 1947:—

	M.	F.	T.
In the Hospital 1st January, 1947 ...	20	56	76
Admitted during the year	9	4	13
Discharged "recovered"	3	1	4
Discharged "relieved" or "not improved"	2	5	7
Transferred to the Rate-aided Class ...	—	1	1
Died	2	5	7
Remaining on 31st December, 1947 ...	22	48	70

Two cases were admitted directly on a voluntary basis and one indirectly from the temporary status.

There was little variation in the male numbers, but a decrease in the total number of female patients during the year.

The rates of maintenance on the 31st March, 1948, were as follows:—

£ s. d.	£ s. d.
1 at 3 3 0 per week	3 at 1 0 0 per week
33 „ 2 12 6 „ „	3 „ 15 0 „ „
1 „ 2 7 0 „ „	1 „ 10 6 „ „
1 „ 2 5 0 „ „	5 „ 10 0 „ „
4 „ 2 2 0 „ „	1 „ 6 6 „ „
1 „ 2 0 0 „ „	1 „ 3 6 „ „
2 „ 1 10 0 „ „	1 „ 59 0 8 „ annum
1 „ 1 5 0 „ „	2 „ 40 0 0 „ „
5 „ 1 1 0 „ „	4 No charge.

The dietary remains good and varied.

In the main Hospital, the female private ward has now been completely redecorated, the electricians having finished the rewiring.

The National Health Service Act provides, in Sections 4 and 5, for the admission of private patients on a partial or full basis of payment. Your Committee, with the advice of the Clerk and the Medical Superintendent, is busily engaged in formulating a new scheme for the Charity to replace the old one. It is hoped to be able to continue in some modified form the work that has been in existence for well over 140 years. When the new draft scheme is approved by the Charity Commissioners, it will be submitted to the subscribers and Trustees.

HAZLERIGG,

Dated the 19th day of May, 1948.

Chairman.

THE CHARITY OF THE CARLTON HAYES HOSPITAL, NARBOROUGH, NEAR LEICESTER

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 1948[illegible]BALANCE SHEET 31st MARCH, 1948

Year ended 31st March, 1947.		Year ended 31st March, 1947.	
£	s. d.	£	s. d.
CARLTON HAYES HOSPITAL:		Westminster Bank Limited—Income Account	
5,143	Balance of Maintenance of Patients ..	2,876	Sundry Debtors including Contributions for Maintenance of Patients
77	Sundry Creditors	1,669	INVESTMENTS—INCOME ACCOUNT:
852	Deposits in respect of Patients' Maintenance	400	3% Defence Bonds at cost
		3,000	Redemption Stock 3%
		1,319	1 9

[illegible]

We have examined the above Balance Sheet with the books and vouchers of the Charity and certify that it is in accordance therewith. No account has been taken of the accrued Income from the Investments. The securities representing the invested funds held by the Trustees have been produced to us, and those held in trust by the Official Trustees have been verified by the Charity Commissioners.

LEICESTER.

16th June, 1948.

WYKES & CO.,

Chartered Accountants.

THE NINETY-NINTH ANNUAL REPORT PRESENTED AT A
MEETING HELD AT THE HOSPITAL, NARBOROUGH, ON
THE 19TH DAY OF MAY, 1948

The Visiting Committee presents its last Annual Report to the General Meeting of Visitors, for the one hundred and eleventh year of the Hospital, together with the Statement of Accounts for the year ended 31st March, 1948.

The Committee is satisfied that the quantities given in the dietary are still sufficient: everything is being done to make as much use as possible of the goods available, so as to make the dietary varied and palatable.

The Committee is still concerned over the shortage of staff. A certain number of displaced persons have been engaged and are proving very satisfactory, but it will probably be necessary to provide married accommodation for these persons.

Dr. D. Cameron has been appointed Assistant Medical Officer to fill the place of Dr. J. R. Mathers.

Dr. F. R. M. Calder has been appointed Assistant Medical Officer to fill the place of Dr. A. H. Williams.

Increased wages, and other expenditure, together with a decrease in the value of goods supplied to the Hospital, has resulted in a loss on the Farm and Garden Account of £364 2s. 6d.

The dry weather of last summer caused a great reduction in the quantity of milk produced, which had to be made good by purchasing from outside sources.

A considerable amount of maintenance has been done on the fabric of the Hospital and redecoration is following the electrical installation, which should be completed this year.

The Committee, as previously reported, has purchased a new X-ray apparatus which has now been delivered. This is a valuable addition to the medical equipment of the Hospital. Provision has also been made for a temporary Operating Theatre until such time as the permanent one—as already reported to you—will be built.

The Hospital stocks are slightly better, but the great gap between the time of ordering and the time of delivery of most

goods makes the Steward's department difficult to run satisfactorily, though every effort has been made to keep adequate stocks.

The main road to the Hospital is now being repaired and resurfaced by hospital labour, making use of the roller mentioned in last year's Report.

The aggregate expenditure on Maintenance Account for the year has been £112,267 14s. 9d., as against £100,402 2s. 0d. last year. Of this sum, the Charity will be called upon to contribute £7,722 11s. 7d. for the maintenance of patients, and £508 19s. 3d. for clothing and extras supplied—making a total of £8,231 10s 10d. Deducting these sums and other credits (Sales, Subsidy, etc.) amounting to £16,283 19s. 4d., the net expenditure on Maintenance Account for Rate-aided patients has been £88,261 3s. 10d., as against £84,123 19s. 9d. for the previous year.

The average weekly number of patients resident during the year was $1,033\frac{2}{5}$, as against $1,032\frac{3}{5}$ last year, chargeable as follows:—

Leicestershire County	...	...	750 $\frac{7}{52}$
Rutland County	...	...	42 $\frac{10}{52}$
Out-County Authorities	...	...	16 $\frac{51}{52}$
Private (Army) and Service	...	...	21 $\frac{36}{52}$
Ex-Service	...	...	4 $\frac{1}{52}$
The Charity	...	...	71 $\frac{9}{52}$
Criminal	...	...	1 $\frac{10}{52}$
Hill End Patients	...	...	89 $\frac{12}{52}$
Bracebridge Heath Patients	...	...	36 $\frac{40}{52}$
			<hr/>
			1,033 $\frac{2}{5}$
			<hr/>

The average weekly cost of maintenance during the year, after taking into account the Charity extras, Petty Credits, Ministry of Health Subsidy, Insurance Receipts, etc., has been £1 15s. 8 $\frac{3}{4}$ d., as against £1 14s. 5 $\frac{3}{8}$ d. for the previous year, being an increase of 1s. 3 $\frac{3}{8}$ d. per head per week; the rate of maintenance was reduced 5s. 10d. per head per week to £1 9s. 2d. per head per week as from the 1st October, 1947. This will result in greatly reducing the Bank balance so that on the 5th July it is probable there will only be a small sum standing to the credit of the Hospital at the Bank.

This increase has been principally due to:—

	£	
Provisions	2,200	representing 9d. per head, per week
Domestic renewals	950	„ 4d. „ „ „
Pensions	700	„ 3d. „ „ „
Rates and Taxes	450	„ 2d. „ „ „

The sum of £12,800 was received during the year from the Ministry of Health in respect of subsidy on the Rushcliffe Scheme.

There was a loss on the Farm and Garden Revenue Account amounting to £364 2s. 6d. as against a surplus of £2,331 0s. 6d. last year.

The expenditure on Building and Repairs (Ordinary Repairs and Upkeep) for the year has been £40,522 15s. 7d. as against £23,599 3s. 11d last year. The chief items of this account are:—

	£	s.	d.
Wages	9,426	12	9
Insurance and Rates	1,119	1	7
Pensions	529	0	9
New laundry machinery	735	7	6
Electrification of old laundry machinery	138	1	7
Electrical rewiring	6,493	12	9
Road and path repairs... ..	765	5	7
Operating Theatre	171	5	8
Paint, varnish and brushes	1,067	16	11
New cottages	16,209	15	8
Battery repairs	132	19	2
Ordinary repairs upkeep	3,733	12	8

From the aggregate expenditure on Building and Repairs Account, amounting to £40,522 15s. 7d., must be deducted Rents, £1,118 8s. 11d.; Petty Credits, etc., £78 6s. 5d.; and Excess Charge on Out-County and Criminal Patients, £218 13s. 3d., a total of £1,415 8s. 7d., leaving a net expenditure of £39,107 7s. 0d., as against £22,260 15s. 6d. last year, divided as follows:—

	£	s.	d.
Leicestershire County	36,045	15	7
Rutland County	1,525	17	0
The Charity	1,535	14	5
	<hr/>		
	£39,107	7	0
	<hr/>		

The Accounts for the year ended the 31st March, 1948, have not yet been audited.

There has been no change in the senior staff of the Hospital apart from the Medical Officers already mentioned.

The Committee is endeavouring to obtain the services of a Social Worker as well as a Sister Tutor, and believes that it has been successful in filling the first position.

The Committee expresses its entire satisfaction at the manner in which the Hospital has been administered during the past year and the conduct of the Officers and Staff, and wishes to thank the Medical Superintendent, the Staff and all employees for their good work in very difficult conditions.

In making this their last report, the members of the Committee wish to greet their successors, and wish them well for the continued prosperity of the Hospital.

Dated this 19th day of May, 1948.

HAZLERIGG,
Chairman.

THE MEDICAL SUPERINTENDENT'S REPORT

FOR THE YEAR ENDED 31ST DECEMBER, 1947

This is probably, in fact most certainly the last Annual Report I shall have the honour to make to the Committee of Visitors of this Hospital. Time marches on, and during the long period in which this Hospital has carried out its functions the Management has changed many times but the quality has remained the same.

On the 5th July next, when the Hospital comes under new Management in name, I am sure that it will be only a change in name and not in function, and that the help, guidance and comfort given by the Committees in previous years will be continued by their successors.

The following table shows the numerical changes during the year:—

On the Hospital Registers 1st January, 1947	...	1,020
Statutory admission during the year	...	341
Discharged	...	269
Died	...	66
Remaining on 31st December, 1947	...	1,026

The number of admissions continues to increase but the number of discharges also increases, with very little effect on the residual numbers. The Hospital is, therefore, giving greater facilities to those in need and getting better results than previously. The physical work entailed by the large number of admissions is, I am sure, realised, and the medical and clerical staffs are fully occupied, in fact, over-occupied at times.

There was a further improvement in the recovery rate, from 48% to 55.6%, and the death rate also further decreased, from 7% to 6.7%.

Two inquests were held during the year and the details were reported to you and the Board of Control at the time of occurrence.

No serious accidents occurred during the year.

PRIVATE PATIENTS.

	M.	F.	TOTAL
On the Registers 1st January, 1947...	20	56	76
Admitted during the year	9	4	13
Died	2	5	7
Discharged recovered	3	1	4
„ relieved or not improved	2	5	7
Transferred to Rate-aided Class ...	—	1	1
	—	—	—
Remaining on 31st December, 1947	22	48	70
	—	—	—

TREATMENT.

Active treatment continues in every way possible and at the close of the year we were able to get our first pre-frontal leucotomy performed by Mr. Sawyer at the Leicester Royal Infirmary. Plans are in hand for extending this method of treatment.

THE BUILDING.

The electrical installation continues to make the Hospital look second-hand, but next year should see the end of it and the restoration of the painting and decorations back to their former state.

ENGINEERING SERVICES.

The Engineer reports that the water system has caused him considerable perturbation, but you have taken steps to rectify this. New piping has been installed where necessary and many valves that were faulty have been replaced. The general maintenance of the Hospital services has been maintained.

LAUNDRY.

The reorganisation of the laundry continues and very soon all the machinery will be driven by independent motors, with a reduction in noise and danger. Two new hydros have been installed.

STAFF.

The Nursing Staff still continues at a low level and though new recruits come in others leave for marriage, etc.

A fair number of Temporary Nurses have been taken on and they have helped matters very considerably.

The erection of houses for the Male Staff has helped that side, but more houses would solve the problem.

DIETARY.

The dietary continues good and sufficient as far as rationing allows.

FARM.

The Steward reports that:—

The chief products of the Farm delivered to the Hospital during the year ended 31st December, 1947, were as follows:—

15,267 gallons of milk, as against 18,656½ gallons last year.

1,566 lbs. of pork, as against 1,467 lbs. last year.

17,469 eggs, as against 17,035 last year.

62 couples of fowls.

136 tons of potatoes.

36½ tons of vegetables.

7,412 lbs. of fruit.

Potatoes. 184 tons were grown on 19¼ acres, giving a yield of approximately 9½ tons per acre. The whole crop was free from disease and was harvested in good condition. It is proposed to plant 21¾ acres in 1948.

Hay and Seeds. 12 acres of hay and 15 acres of seeds were light crops (owing to the dry season). All were gathered in good condition.

Wheat. From 34 acres grown, 137 qrs. head and 5 qrs. tailings were threshed. The yield varied, some fields giving 8 qrs. per acre, others only 2½ qrs. 16 acres have been sown for 1948 and are a very good plant.

Oats. Approximately 22 acres were grown, giving a yield of 6 qrs. per acre, which has all been retained for the stock. It is proposed to grow 18½ acres in 1948.

Roots. 144 loads of mangolds and swedes were grown on 6 acres. Most of the swedes were used as a vegetable in the Hospital.

Vegetables. The usual crops of various vegetables were grown.

Weather. The hard winter and dry summer caused lighter crops than usual, but, with care, the food for livestock will last until the next harvest.

Cows. The formation of a Dairy Shorthorn Herd has been started. A total of 16 cows have been passed as foundation cows and 7 others are awaiting inspection. During the year 11 cows were sold. 20 full-time cows gave an average yield of $7,333\frac{1}{2}$ lbs. (730 gallons) in an average of 303 days. The whole herd averaged $7,163\frac{1}{2}$ lbs. in 306 days.

Calves. 29 were born, 18 sold and 11 heifer calves reared.

Pigs. 73 were on stock at the commencement of the year. During the year 93 were born and of these 6 died; 10 were killed (for the Hospital) and 76 were sold. One stock boar was purchased, leaving 75 on stock at the end of the year.

Machinery. An Alfa Laval milking machine was installed during the year.

Land. An additional $16\frac{1}{2}$ acres of land was rented during the year.

SALES (PIGS).

	£	s.	d.
Market sales (76 pigs)	945	17	2
Supplied to Hospital, 1,566 lbs. at 1/5 per lb.	110	18	6
	<hr/> £1,056 15 8 <hr/>		

GENERAL.

The general health has been good.

On the 6th November, Dr. J. R. Mathers left to take up another appointment in Glasgow and Dr. D. Cameron was appointed in his place.

Five members of the staff retired on pension during the year.

The usual cricket matches, dances, etc., have been held throughout the year. 'Bus tours to football matches and places of interest were also organised and were much appreciated by the patients.

On the 13th August, 1947, the Headquarters Inspector of the Ministry of Pensions visited the Service Patients.

Dr. F. J. Napier continues his good work as my deputy.

Many thanks are due to the Clerk and Steward, Matron, Chief Male Nurse, Engineer and other heads of staff for their loyal and energetic work.

To you, Mr. Chairman, I specially give my thanks for your help and guidance during the past 18 years, to the other members of the Committee I also extend my thanks for their help and spirit and I trust that in future years, if not actually serving on this Committee, you may all look at an Annual Report and see that it is good.

K. K. DRURY,
Medical Superintendent.

CHAPLAIN'S ANNUAL REPORT CHURCH OF ENGLAND

FROM JUNE TO DECEMBER 31ST, 1947

I have been much helped by the willing co-operation of the Hospital Staff, since taking over the duties of part-time Chaplain, from the Rev. R. S. Dabbs last June.

Large and keenly interested congregations attend the Sunday Services, and there have been approximately 80 communicants at the Holy Communion at each of the Festivals.

The United Service for the Harvest Festival, when the church was beautifully decorated, was particularly inspiring. The preacher was the Rev. R. E. Leyshon of Leicester, and the lesson was excellently read by the Deputy Clerk and Steward, Mr. White.

Having served as a Chaplain in the Psychiatric Hospital in the Normandy Campaign, I have been very interested to take up this work, and I believe that much can be done, from the chaplaincy side to help in the care and healing of mental patients, especially in the case of voluntary patients.

J. A. SIME,
Church of England Chaplain.

FREE CHURCH CHAPLAIN'S REPORT
FOR THE YEAR ENDED 31ST DECEMBER, 1947

During the past year I have conducted my fortnightly service on Sunday mornings with the celebration of Holy Communion once a quarter.

The services have been well attended and the patients have always received my message.

I have visited the wards and occupation rooms each week and have endeavoured to bring a spirit of optimism and cheer to all in our Hospital.

Many patients have come to me for advice and comfort and I have tried to help all along the path of recovery.

I wish once again to thank the Committee, Officers and Staff for their help so willingly given.

The work in your Hospital is a great joy to me and I trust that it meets with your approval.

ARTHUR TURNER,
Free Church Chaplain.

LEICESTER AND RUTLAND COUNTY MENTAL HOSPITAL,
11th March, 1948.

REPORT OF THE COMMISSIONERS OF THE
BOARD OF CONTROL

The number of patients in residence at this Hospital to-day is 1,032—402 men and 630 women. These figures represent an overcrowding of about 35 on the male and 140 on the female side. Great care has been taken in arranging the dormitory accommodation to the best advantage and ensuring proper ventilation and, in general, the position does not compare unfavourably with other hospitals still accommodating evacuated patients. It is to be hoped that, at no very distant

date, it will be found possible for Bracebridge Mental Hospital to recruit sufficient nurses to enable the 34 women patients received from that hospital to be returned there.

There are at present under treatment here as voluntary patients, 40 men and 60 women, but only one patient is on a temporary basis. There are 49 male private patients (25 in the Service or Ex-Service group) and 48 female private patients. The private patient accommodation both in the blocks in the main buildings and at Woodlands is comfortable and well maintained. The weekly maintenance charges per head are:— for Home Patients, £1 9s. 2d.; for Private Patients, £2 12s. 6d.

We have found the patients generally comfortable and free from complaints. The ward gardens are well kept and the roads and paths in them and in and around the Hospital are in good condition. Owing to interference with the walls and ceilings in connection with renewal of the electric wiring system throughout the Hospital much redecoration has become necessary. This is being dealt with as rapidly as possible, two wards on the male side having been completed in the past few months.

During our tour we found that there is no refrigerating installation at the mortuary and strongly recommend that provision of it may be made as soon as possible.

We have been considerably disturbed by a report made to us by Dr. Drury and the Engineer relating to the water supply to this Hospital and are making a separate report to our Board on the matter.

During 1947, 33 male and 33 female patients died and the mortality rate for that year was 6.7%. Two men and two women died from tuberculosis and two patients died from intercurrent disease after having sustained fractures a short time previously. In the latter instances, inquests were held.

Since the last visit, the general health of the patients may be said to have been satisfactory. There have been no serious outbreaks of infectious disease although sporadic cases of Flexner dysentery, 14 in all, kept occurring on both sides of the Hospital during the latter half of 1947, and five new cases of tuberculosis were diagnosed during that year.

The dysentery problem was dealt with vigorously and thoroughly and there have been no recurrences this year.

The facilities for nursing tuberculosis patients are very good. The verandahs are well designed and sheltered and both

on the male and female sides small annexes are added in order to provide facilities for sterilisation of crockery. Recently, a disused bathroom on the female side has been converted for use as a surgery and for general clinical work; this is the counterpart of one already existing on the male side. A new X-Ray apparatus is now installed. The dental surgery is undergoing conversion into a temporary operating theatre. There is a pressing need for this as, at present, the majority of patients requiring surgical treatment have to be taken to the Leicester Royal Infirmary. This arrangement is particularly inconvenient as this hospital has to provide the nursing staff on such occasions.

Mr. Sawyer, the Consulting Surgeon, visits this Hospital regularly and he has agreed to do all the surgical work, including prefrontal leucotomies, here as soon as the new theatre is ready.

That the standard of laboratory work done here is high has been mentioned in previous entries. Besides the routine examinations on new patients, a great deal of work has been done in connection with dysentery and tuberculosis since the last visit. The laboratory itself, though small, is well equipped and new apparatus, including a refrigerator, has been provided this year.

The medical work is actively carried out. Deep insulin therapy has been done continuously even during the war years. We saw patients undergoing this form of treatment on both sides of the Hospital. Few prefrontal leucotomies have yet been done though it is likely that there will be more when the operating theatre is ready.

Out-patient work is increasing and at the Leicester Clinic so great is the demand for consultations that three Medical Officers are necessary in order to meet it. The need for a psychiatric social worker is becoming more and more urgent.

In previous entries comment has been made upon the inadequacy of occupational therapy, particularly on the female side. In our opinion occupational therapy should be prescribed by members of the medical staff in the same way as other forms of treatment. We think that there is room for considerable expansion here and that it would be of great benefit to the patients if more variety were introduced. In addition we should like to see this form of treatment introduced into the wards, particularly those in which patients are confined to bed. We feel, however, that no real advance can be made on the female side until a trained occupational therapist has been appointed and better accommodation is available on both sides.

The nursing position still gives rise to much anxiety. The number of male nurses has not altered appreciably during the last three years, the present total being 54, but on the female side the situation is still deteriorating, for although the present total is 64 no fewer than 31 are employed on a part-time basis. Nevertheless, although several wards are seriously understaffed the majority of the nurses have been concentrated in the sick wards and those in which there are turbulent patients. The Matron spoke well of the few "displaced persons" who have joined the staff.

Dr. K. K. Drury has got Dr. F. J. Napier as his deputy. Dr. A. H. Williams is taking up another appointment shortly and has not yet been replaced, Dr. H. Conitzer has become a member of the permanent staff and Dr. D. Cameron has recently joined.

This has been an interesting visit and we have to thank Dr. Drury and his colleagues for making it so pleasant.

CYRIL F. PENTON,

Senior Commissioner.

T. R. FORSYTHE,

Commissioner.

Board of Control.

*Admissions, Readmissions, Discharges and Deaths of
Patients during the Year 1947.*

				Male.	Female.	Total.
In the Hospital, 1st January, 1947				405	615	1020
	M.	F.	T.			
Admission for the first time during the year	104	138	242			
Readmissions ..	39	53	92			
Transfers	3	2	5			
Total admitted				146	193	339
Total under care during the year				551	808	1359
Discharged and Died :—						
	M.	F.	T.			
Recovered	77	110	187			
Relieved	33	33	66			
Not Improved ..	4	10	14			
	114	153	267			
Died	33	33	66			
Total Discharged and Died during year ..				147	186	333
Remaining in Hospital, 31st December, 1947				404	622	1026
Average Number resident				405	618	1023
Recoveries to admissions				53·8%	57·5%	55·6%
Deaths to Daily Average Numbers Resident				8·13%	5·33%	6·7%

CARLTON HAYES HOSPITAL.

Statement showing the average cost per patient per week of the Maintenance, Treatment, Lodging, etc., of patients resident during the year ended March 31st, 1948.

Item	Main- tenance	Building and Repairs	Total
	s. d.	s. d.	s. d.
Salaries and Wages, including Health, Unemployment and Pensions Contributions, but excluding Laundry, Farm and Garden and Works Department :			
Medical	1 8·8	—	1 8·8
Nursing	11 0·7	—	11 0·7
Others	5 9·4	—	5 9·4
Superannuation Allowances	2 2·6	2·3	2 4·9
Provisions (including Farm and Garden Supplies)	8 4·9	—	8 4·9
Clothing of Patients and Staff ..	1 1·9	—	1 1·9
Drugs and Medical and Surgical Appliances	7·5	—	7·5
Fuel, Light, Water and Laundry (including Laundry Staff Wages) ..	5 2·7	—	5 2·7
Domestic Renewals (Furniture, Bedding, etc.)	1 7·2	—	1 7·2
Structural additions, Alterations, Renewals, Repairs and Painting (including Wages)	—	5 9·5	5 9·5
Transport (Hire of Taxi-Cabs, Traveling Expenses, Motor Transport) ..	2·9	—	2·9
Rates, Taxes and Insurance (excluding Water Charges)	2 3·6	5·0	2 8·6
Miscellaneous Expenses	1 10·4	—	1 10·4
Farm and Garden Deficit	1·6	—	1·6
TOTAL	42 4·2	6 4·8	48 9·0
DEDUCT :			
Superannuation Contributions ..	6·3	0·8	7·1
Sundry Sales	2·8	0·3	3·1
Other Income (Interest, Rushcliffe Grant, etc.)	4 10·0	5·0	5 3·0
TOTAL	5 7·1	6·1	6 1·2
Net Total Average Cost per head ..	36 9·1	5 10·7	42 7·8
Number of Resident Patient Days during the year ..	376,152		

Part 1.—MAINTENANCE**(Subject****EXPENDITURE.**

	£	s.	d.	£	s.	d.	£	s.	d.
Salaries and Wages :—									
Officers	9596	15	6						
Nurses and Others	28519	2	3						
Artisans, etc.	11766	0	11						
				49881	18	8			
Provisions :—									
Purchased	18193	18	10						
Farm and Garden Supplies ...	4409	8	0						
				22603	6	10			
Travelling Expenses				646	9	6			
Clothing :—									
Patients... ..	2648	12	1						
Staff	469	1	3						
				3117	13	4			
Surgery and Dispensary ...				1692	7	7			
Pensions				6100	6	8			
Domestic Renewals				4315	12	7			
Fuel, Light, Water and Laundry				12645	6	4			
Funerals				67	0	0			
Rates and Taxes				6174	1	2			
Miscellaneous				5023	12	1			
							112267	14	9
Loss on Farm and Garden Ac- count... ..							364	2	6
Transfer to Building and Repairs Account :—									
Excess Charges on Out-County Patients, etc.							218	13	3
Total Expenditure ...							112850	10	6
Balance, being excess of Income over Expenditure							22666	14	9
							£135517	5	3

ACCOUNT, 1947-48.

to Audit)

INCOME.

	£	s.	d.	£	s.	d.	£	s.	d.
Balance brought forward ...							31913	16	4
Sales	625	18	4						
Sundry Credits paid direct to Bank	15	12	8						
	<hr/>			641	11	0			
Maintenance of:—									
Rate-aided Patients—									
Leicestershire County Council				62527	13	0			
Rutland County Council ...				3514	17	6			
Out-County Authorities ...				1617	15	6			
“Service” Patients				2004	12	11			
“Ex-service” Patients ...				374	14	4			
Hill End Hospital Patients ...				7459	0	10			
Bracebridge Heath Hospital Patients				3070	13	4			
The Charity				8231	10	10			
Criminal Patients				115	1	1			
Private (Army, etc.) Patients ...				22	17	3			
Funerals, etc.				885	19	8			
Pensions Refunds (Sundry Authorities, etc.)	136	13	8						
Ministry of Health:—									
Rushcliffe Subsidy	12800	0	0						
Allowances to Student Nurses	200	8	0						
	<hr/>			13137	1	8			
				<hr/>			103603	8	11
Total Income							£135517	5	3

Part 2.—BUILDING AND (Subject

EXPENDITURE.						£	s.	d.	£	s.	d.
Ordinary Repairs	...	...	...	...	...				5363	7	2
Wages	...	...	...	...	...				9426	12	9
Pensions	...	...	...	...	...				524	0	9
Rates and Insurances	...	...	...	...	...				1119	1	7
Additions, Alterations and Improvements	...				...	600	0	0			
Laundry Machinery	...	...	...	...	...	735	7	6			
Electrical rewiring	...	...	...	...	...	6493	5	1			
New Cottages	...	...	...	...	...	16209	15	8			
Operating Theatre	...	...	...	...	...	51	5	1			
						<hr/>			24089	13	4
									<hr/>		
									£40522	15	7
									<hr/>		

Part 3.—FARM AND (Subject

EXPENDITURE.						£	s.	d.	£	s.	d.
Value of Stock on 1st April, 1947:—											
Live Stock	...	...	...	...	...	2216	12	6			
Provender	...	...	...	...	...	1325	6	6			
						<hr/>			3514	19	0
Provender	...	...	...	...	...	674	7	7			
Seeds and Manures	...	...	...	...	...	998	15	7			
Live Stock	...	...	...	...	...	28	12	3			
Implements and Repairs...	...	...	...	...	...	555	6	4			
Rates and Insurances	...	...	...	...	...	75	15	8			
Miscellaneous	...	...	...	...	...	583	16	4			
						<hr/>			2916	13	9
Labour (excluding Patients' Labour)	...				...				4133	14	7
									<hr/>		
									£10592	7	4
									<hr/>		

REPAIRS ACCOUNT, 1947-48.

to Audit)

INCOME.

	£	s.	d.	£	s.	d.
Transfer from Maintenance Account				218	13	3
Rents of Cottages, etc.	1118	8	11			
Petty Credits	78	6	5			
	<hr/>			1196	15	4
Contributions:—						
Leicestershire County	36045	15	7			
Rutland County	1525	17	0			
The Charity	1535	14	5			
	<hr/>			39107	7	0
				<hr/>		
				£40522	15	7
				<hr/>		

GARDEN ACCOUNT, 1947-48.

to Audit)

INCOME.

	£	s.	d.	£	s.	d.
Value of Supplies to the Hospital:—						
Pork	146	2	7			
Poultry	50	7	6			
Milk	1712	5	6			
Eggs	186	19	3			
Potatoes	1264	9	0			
Vegetables	926	3	6			
Fruit	123	0	8			
	<hr/>			4409	8	0
Sales, etc.				2277	7	0
Value of Stock, 31st March, 1948:—						
Live Stock	2140	8	0			
Provender	1401	1	10			
	<hr/>			3541	9	10
Balance (deficit) carried to Maintenance Account				364	2	6
				<hr/>		
				£10592	7	4
				<hr/>		

BALANCE SHEET AS
(Subject to
MAINTENANCE

				£	s.	d.	£	s.	d.
Sundry Creditors:—									
Invoice Account	...	...	...	...	5171	10	7		
Pensions Account	...	...	...	...	220	15	0		
Wages Suspense Account	...	...	...	...	17	0	5		
					<hr/>			5409	6 0
Commissioners of Inland Revenue	...		...	...				380	4 0
Fund Surplus:—									
Maintenance Revenue Account	...		...	...				22666	14 9

BUILDING AND

					£	s.	d.
Balance—Treasurer	...	...	...	...	4341	10	5
Sundry Creditors:—							
Invoice Account	...	...	...	...	3165	9	10
					<hr/>		
					£35963	5	0

AT 31ST MARCH, 1948.**Audit)****ACCOUNT.**

	£	s.	d.	£	s.	d.	£	s.	d.
Sundry Debtors:—									
Leicestershire County Council	1246	0	10						
Rutland County Council ...	294	3	4						
The Charity	231	10	10						
Out-County Authorities ...	405	15	0						
Ministry of Pensions—									
“Service” Patients	469	4	6						
Board of Control—									
“Ex-Service” Patients ...	85	11	8						
Hill End Hospital	620	4	2						
Bracebridge Heath Hospital ...	668	15	0						
Private (Ex-Army) Patients ...	22	7	5						
H.M. Prison Commissioners—									
Criminal Patients	39	16	6						
Funerals, etc.	210	8	6						
				5293	17	9			
Pensions, etc.				63	4	1			
Sales—									
Maintenance Account ...				38	2	11			
Farm and Garden Account...				25	12	9			
Cash in Hands of Officers:—									
Treasurer—									
Maintenance Account ...	2450	0	3						
Building and Repairs Acct.	4341	10	5						
Clerk and Steward	3441	6	3						
				10232	16	11			
Stocks in Hand, 31st March, 1948:—									
Provisions	1177	12	3						
Transport	15	2	2						
Clothing—									
Patients	3604	3	0						
Staff	490	9	9						
Surgery and Dispensary ...	40	0	0						
Domestic Renewals	2435	18	1						
Fuel, Light, etc.	1497	15	3						
Farm and Garden	3541	9	10						
				12802	10	4			
							28456	4	9

REPAIRS ACCOUNT.

	£	s.	d.	£	s.	d.
Sundry Debtors:—						
Petty Credits						5 4 0
Contributions Account—						
Leicestershire County Council ...				6390	19	11
Rutland County Council				831	10	9
The Charity				279	5	7
				7501	16	3
				£35963	5	0

H. E. INGRAM,
Clerk and Steward.

19th May, 1948.

Adams Bros. & Shardlow, Ltd.

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37 Newarke Street

Leicester



